

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:				PJs in State:	31		
% of Funds Committed	94.24 %	94.69 %	19	97.21 %	26	27	
% of Funds Disbursed	85.88 %	87.05 %	17	90.53 %	26	25	
Leveraging Ratio for Rental Activities	0.83	6.36	25	4.97	17	12	
% of Completed Rental Disbursements to All Rental Commitments***	94.37 %	86.43 %	17	85.01 %	31	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.84 %	65.38 %	7	73.71 %	71	74	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	53.33 %	72.86 %	25	81.48 %	8	5	
% of 0-30% AMI Renters to All Renters***	13.33 %	36.32 %	23	45.54 %	9	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.06 %	1	96.14 %	100	100	
Overall Ranking:			In State:	20 / 31	Nationally:	20	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$44,966	\$19,151		\$28,248	30 Units	5.60 %	
Homebuyer Unit	\$9,401	\$19,287		\$15,487	327 Units	60.80 %	
Homeowner-Rehab Unit	\$21,093	\$28,974		\$0	181 Units	33.60 %	
TBRA Unit	\$0	\$4,015		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Daytona Beach FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$77,520	\$71,037	\$35,120
State:*	\$69,815	\$97,420	\$35,975
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.1 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.77

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	20.0	24.8	6.6	0.0	Single/Non-Elderly:	30.0	27.8	15.5	0.0
Black/African American:	80.0	71.6	76.8	0.0	Elderly:	0.0	3.1	76.2	0.0
Asian:	0.0	0.9	16.0	0.0	Related/Single Parent:	40.0	44.0	3.3	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	23.3	21.4	1.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.7	2.4	3.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.3	0.0	0.0					
Asian/Pacific Islander:	0.0	0.3	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.1	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.7	22.9	60.2	0.0	Section 8:	13.3	0.9 [#]		
2 Persons:	20.0	23.9	26.0	0.0	HOME TBRA:	0.0			
3 Persons:	40.0	20.2	5.5	0.0	Other:	3.3			
4 Persons:	10.0	18.0	5.5	0.0	No Assistance:	83.3			
5 Persons:	6.7	10.1	2.2	0.0					
6 Persons:	3.3	2.4	0.0	0.0					
7 Persons:	0.0	1.2	0.6	0.0					
8 or more Persons:	3.3	1.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			119	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Daytona Beach

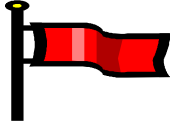
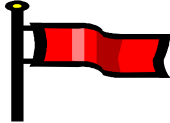
State: FL

Group Rank: 20
 (Percentile)

State Rank: 20 / 31 PJs

Overall Rank: 0
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	94.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	86.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.34	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

